

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - NCR
 Organization Code (UACS) : 16 008 0300013

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		21,824	26,270	48,094	129,230	33,353	33,503	32,086	30,288	129,230	0	0	0	0	0
General Administration and Support	1000000000000000	1,065	6,785	7,850	32,983	8,284	9,093	8,051	7,555	32,983	0	0	0	0	0
General Management and Supervision	100000100001000	1,065	6,785	7,850	32,983	8,284	9,093	8,051	7,555	32,983	0	0	0	0	0
PS		848	5,385	6,233	15,633	3,999	4,755	3,783	3,096	15,633	0	0	0	0	0
MOOE		217	1,400	1,617	17,350	4,285	4,338	4,268	4,459	17,350	0	0	0	0	0
Operations	3000000000000000	20,759	19,485	40,244	96,247	25,069	24,410	24,035	22,733	96,247	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	20,759	19,485	40,244	96,247	25,069	24,410	24,035	22,733	96,247	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	13,881	15,644	29,525	80,327	21,120	20,133	20,168	18,906	80,327	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	2,335	3,247	5,582	36,509	9,904	9,549	9,162	7,894	36,509	0	0	0	0	0
PS		203	1,982	2,185	4,983	1,380	1,649	1,302	652	4,983	0	0	0	0	0
MOOE		2,132	1,265	3,397	31,526	8,524	7,900	7,860	7,242	31,526	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	11,530	12,015	23,545	42,504	10,900	10,200	10,700	10,704	42,504	0	0	0	0	0
PS		9,155	0	9,155	0	0	0	0	0	0	0	0	0	0	0
MOOE		2,375	12,015	14,390	42,504	10,900	10,200	10,700	10,704	42,504	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	16	382	398	1,314	316	384	306	308	1,314	0	0	0	0	0
PS		16	382	398	1,314	316	384	306	308	1,314	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,873	3,540	10,413	13,708	3,478	3,773	3,401	3,056	13,708	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,385	119	2,504	1,795	441	420	451	483	1,795	0	0	0	0	0
PS		2,385	103	2,488	1,234	301	300	310	323	1,234	0	0	0	0	0
MOOE		0	16	16	561	140	120	141	160	561	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	147	1,220	1,367	3,078	725	796	700	857	3,078	0	0	0	0	0
PS		147	1,185	1,332	1,983	450	546	420	567	1,983	0	0	0	0	0
MOOE		0	35	35	1,095	275	250	280	290	1,095	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	4,339	2,103	6,442	7,175	1,872	2,220	1,771	1,312	7,175	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		4,320	2,068	6,388	5,999	1,572	1,926	1,476	1,025	5,999	0	0	0	0	0
MOOE		19	35	54	1,176	300	294	295	287	1,176	0	0	0	0	0
Renewal of professional identification cards	310200100004000	2	98	100	1,660	440	337	479	404	1,660	0	0	0	0	0
PS		2	85	87	235	60	67	54	54	235	0	0	0	0	0
MOOE		0	13	13	1,425	380	270	425	350	1,425	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	5	301	306	2,212	471	504	466	771	2,212	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	5	301	306	2,212	471	504	466	771	2,212	0	0	0	0	0
PS		5	256	261	1,019	171	214	165	469	1,019	0	0	0	0	0
MOOE		0	45	45	1,193	300	290	301	302	1,193	0	0	0	0	0
II. Automatic Appropriations		362	1,771	2,133	2,909	913	912	811	273	2,909	0	0	0	0	0
Retirement and Life Insurance Premiums		362	1,771	2,133	2,909	913	912	811	273	2,909	0	0	0	0	0
General Administration and Support	1000000000000000	161	778	939	1,392	498	498	396	0	1,392	0	0	0	0	0
General Management and Supervision	100000100001000	161	778	939	1,392	498	498	396	0	1,392	0	0	0	0	0
PS		161	778	939	1,392	498	498	396	0	1,392	0	0	0	0	0
Operations	3000000000000000	201	993	1,194	1,517	415	414	415	273	1,517	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	201	993	1,194	1,517	415	414	415	273	1,517	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	0	384	384	566	151	151	151	113	566	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	0	325	325	454	123	123	123	85	454	0	0	0	0	0
PS		0	325	325	454	123	123	123	85	454	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	59	59	112	28	28	28	28	112	0	0	0	0	0
PS		0	59	59	112	28	28	28	28	112	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	185	564	749	856	240	240	240	136	856	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	50	16	66	112	28	28	28	28	112	0	0	0	0	0
PS		50	16	66	112	28	28	28	28	112	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0	196	196	180	45	45	45	45	180	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		0	196	196	180	45	45	45	45	180	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	135	339	474	544	162	162	162	58	544	0	0	0	0	0
PS		135	339	474	544	162	162	162	58	544	0	0	0	0	0
Renewal of professional identification cards	310200100004000	0	13	13	20	5	5	5	5	20	0	0	0	0	0
PS		0	13	13	20	5	5	5	5	20	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	16	45	61	95	24	23	24	24	95	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	16	45	61	95	24	23	24	24	95	0	0	0	0	0
PS		16	45	61	95	24	23	24	24	95	0	0	0	0	0
Recapitulation by Program		21,267	20,478	41,745	97,764	25,484	24,824	24,450	23,006	97,764	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	14,184	16,028	30,212	80,893	21,271	20,284	20,319	19,019	80,893	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	7,061	4,104	11,165	14,564	3,718	4,013	3,641	3,192	14,564	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	22	346	368	2,307	495	527	490	795	2,307	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		27,146	28,041	55,187	132,139	34,266	34,415	32,897	30,561	132,139	0	0	0	0	0
PS		22,402	13,217	35,619	35,309	9,162	10,753	8,627	6,767	35,309	0	0	0	0	0
MOOE		4,744	14,824	19,568	96,830	25,104	23,662	24,270	23,794	96,830	0	0	0	0	0

Prepared By / Certified Correct :

JANE R. SEVESES

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